## **Greater Attleboro-Taunton Regional Transit Authority (GATRA)**

ID Number: 1064 www.gatra.org 7 Mill Street Attleboro, MA 02703

Chief Executive Officer: Francis J. Gay, Administrator (508)226-1102

0.15

0.10

0.05

0.00

98 99 00

Data Source: 2001 National Transit Database

4/19/2002 17:05

## **System Wide Information Modal Information** General Information Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$4,425,101 \$2,530,114 Providence--Pawtucket, RI--MA **Directly Operated** \$0 Capital Funding \$712,369 \$574,026 Square Miles 299 Purchased Transportation 1,905,230 Annual Passenger Miles 15,775,272 1,781,983 Population 846.293 Total Fare Revenues Earned \$1,905,230 Annual Vehicle Revenue Miles 2.220.527 1,057,537 Population Ranking out of 405 UZAs 38 Annual Unlinked Trips 919.909 226.140 342, 171 Sources of Operating Funds Expended Other UZA's Served: Average Weekday Unlinked Trips 3,223 890 Passenger Fares \$1,905,230 Annual Vehicle Revenue Hours 96.130 76.883 Local Funds 2,023,336 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 2,191,695 Vehicles Available for Maximum Service 50 45 542 Federal Assistance<sup>1</sup> Square Miles 869,062 Average Fleet Age in Years 7.6 3.6 Population 264.740 Other Funds 100,715 Vehicles Operated in Maximum Service 46 44 **Total Operating Funds Expended** \$7,090,038 Peak to Base Ratio 1.0 N/A 9% Percent Spares 2% Service Consumption Incidents 13 Annual Passenger Miles Summary of Operating Expenses Patron Fatalities 17.557.255 0 Annual Unlinked Trips 1,146,049 Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips 4.113 Materials and Supplies Performance Measures Average Saturday Unlinked Trips 1,946 Purchased Transportation 6,955,215 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$6,955,215 Operating Expense per Vehicle Revenue Mile \$1.99 \$2.39 Operating Expense per Vehicle Revenue Hour \$46.03 \$32.91 Service Supplied Reconciling Cash Expenditures \$145.601 Annual Vehicle Revenue Miles 3,278,064 Cost Effectiveness Annual Vehicle Revenue Hours 173.013 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.28 \$1.42 Vehicles Available for Maximum Service 95 Local Funds \$0 Operating Expense per Unlinked Passenger Trip \$4.81 \$11.19 Vehicles Operated in Maximum Service 90 State Funds 611,848 Federal Assistance 2 Base Period Requirement 685,325 Service Effectiveness **Total Capital Funds Expended** \$1,297,173 Unlinked Passenger Trips per Vehicle Revenue Mile 0.41 0.21 Unlinked Passenger Trips per Vehicle Revenue Hour 9.57 2.94 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$712,369 0 46 Bus \$154,795 \$557,574 Demand Response 0 44 Demand Response 3.595 570.431 574.026 \$2.50 \$0.30 0.70 0.60 Total 90 Total \$158.390 \$1.128.005 \$1,286,395 \$0.25 \$2.00 0.50 \$0.20 \$1.50 0.40 \$0.15 0.30 \$1.00 \$0.10 0.20 \$0.50 \$0.05 0.10 0.00 \$0.00 \$0.00 99 00 98 99 00 01 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other 29% 1% \$3.00 \$2.00 0.25 \$2.50 0.20 \$1.50 Fares \$2.00

\$1.50

\$1.00

\$0.50 \$0.00

> 98 99 00 01

\$1.00

\$0.50

\$0.00

98

99 00 01

31%

27%

Federal

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Federal

53%

Excludes Federal capital funds used to pay for operating expenses.